



**KERICHO MUNICIPAL BOARD**

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KERICHO

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**KERICHO MUNICIPALITY**

**ANNUAL INVESTMENT PLAN AND BUDGET FOR  
FINANCIAL YEAR 2024/2025**

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## 1.0 Introduction

### 1. Introduction

The Financial Year 2024/2025 Annual Investment Plan was prepared by the County Planning and Coordination team (CPCT) from the County In consultation with the Department of Lands, Housing and Physical Planning and Kericho Municipal Board taking into consideration the Citizen's priorities which was deliberated in the citizen fora held within the Municipality.

The board considered public participation as a fundamental aspect during the plan preparation process and a legal provision of the Constitution of Kenya. Consequently, citizens were involved during the process of preparing the Integrated Strategic Urban Development Plan, the County Integrated Development Plan (CIDP) and the review of Kericho Integrated Development Plan (IDeP). The methodology of identifying technical and public stakeholders were stratified to ensure good representation and efficient data capture. The technical stakeholders were selected from various sectors including the County Administration, Informal Business and Informal Settlement sectors. There were several stakeholders' meetings conducted at various stages including Launch Workshop, FGDs, Visioning Workshop, Interim Report Validation Workshop, Final Draft Plan and Annual Investment Plan Validation Workshops.

Stakeholders were taken through the planning process with an aim of sensitizing them on what the plan entailed and their role in contributing to its preparation including representation of various interest groups. They were consulted in identifying challenges as well as ideas on possible intervention measures. Further, this would enable them contribute in the final decision making of the plan proposals and projects. In the Annual Investment Plan, the citizens were able to prioritize areas that required immediate intervention as indicated in the documents submitted.

### **1.1 Investment projects**

Arising from the citizen fora and as guided by the approved budget of FY 2024/25, Kericho Municipal Board will do the following projects.



**Table 1: Identified Projects for F/Y 2024/25**

| PROJECTS IDENTIFIED FOR FINANCIAL YEAR 2024/2025 |  |             |             |                    |                              |
|--|--|-------------|-------------|--------------------|------------------------------|
| Project  |  | Time Frame  |             | Budget<br>(Ksh. M) | Source of Funds              |
| S/N  | Activity                                   | Start Date  | End Date    |                    |                              |
| 1.   | Solid and liquid waste management<br>1     | July 2024   | June 2025   | 60                 | UDG                          |
| 2.   | Construction of Storm Water Drainages<br>2 | August 2024 | August 2025 | 80                 | UDG                          |
| 3.   | Grading and Gravelling of Earth Roads      | August 2024 | May 2025    | 20                 | County Government of Kericho |
| 4.   | Construction of NMT                        | August 2024 | May 2025    | 55                 | UDG                          |

|              |  |                |                |            |                              |
|--------------|--|----------------|----------------|------------|------------------------------|
| 5.           | Road improvement to bitumen in residential areas | September 2024 | November 2025  | 90         | UDG                          |
| 6.           | Construction of Kericho Town Social Hall         | November 2024  | December 2025  | 40         | County Government of Kericho |
| 7.           | Building of Market stalls                        | September 2024 | October 2025   | 105        | UDG                          |
| 8.           | Jua kali shades                                  | January 2025   | September 2025 | 60         | UDG                          |
| 9.           | Installation of Street Lighting                  | August 2024    | April 2025     | 4          | County Government of Kericho |
| <b>Total</b> |  |                |                | <b>514</b> |                              |

## 1.2 Expected outcomes

The projects prioritized herein are expected to substantially influence economic, environmental and socio-cultural aspects of the society. The beneficiaries of these projects include the county government, the general public and various institutions charged with the responsibility of implementation, monitoring and management.

#### ***1.2.1 Storm Water Drainage Improvement***

Poor drainage has continuously caused surface run off and consequent flow of poorly disposed liquid and solid waste to the downstream areas. These downstream areas include settlements where the health of infants and household members is at risk with looming diseases such as cholera, bilharzia among others. Surface run-off within town center has also affected business operations as clients shy away from shops with drowned frontages. This project is therefore expected to improve Public health and Sanitation within the municipality, which is a fundamental aspect that ensures a healthy population.

Environmental protection is also anticipated with decreased flow of storm-water directly into the streams and rivers within the municipality, enhancing sustainability. Previous interventions have earmarked the Kericho Town CBD however, some areas, which were not, covered in the previous financial years still needs proper storm water drainages. The projects for this financial year will focus on those areas. It is expected that upon completion of the works, the damage caused by poor run off shall be dealt with and that business operations shall be improved.

#### ***1.2.2 Construction of market stalls and Jua Kali Shades***

An increase in population has led to an increase in the number of people engaging in small-scale businesses. Space required for the activities has therefore increased with a number of people engaging in the commerce on road sides. In order to manage this influx of people, it is important to rehabilitate the market in order to accommodate the increased number of people. This will help in improving the economic standards of the small-scale business people and shelter them during harsh weather. Increase business time will also help in the improvement of living standards.



KMB Manager: Date.....10/05/2023..... Sign.....initialed.....

KMB Chairperson: Date.....[Signature]..... Sign.....11/05/2023.....